

ECONOMIC VITALITY INCENTIVE
COOPERATION, COLLABORATION, AND CONSOLIDATION PLAN
AS OF: JANUARY 23, 2014

VILLAGE OF ELLSWORTH
ANTRIM COUNTY

Plans Available to the Public at Village Office and Website

Previous Services Consolidations:

<u>Service</u>	<u>Date Consolidated</u>	<u>Jurisdictions Involved</u>	<u>Realized Savings</u>	<u>Description of Costs</u>
NLEA Membership	2009	Ellsworth/Banks Township	\$ 900	Annually
Comprehensive Recreation Plan	2011	Ellsworth/Banks Township	\$ 1,850	5 Yrs
Fire protection/ EMT	NA	Ellsworth/Banks Township	\$50,000 +	Annually
Summer Recreation	1970	Ellsworth/Banks Township	3,500	Annually
Recycling	2008	Ellsworth/Antrim County	NA	Annually
Elections	2008	Ellsworth/Banks Township	\$ 600	2 years
Offices	1970	Ellsworth/Banks Township	\$20,000	Annually
Breezeway	2005	Atwood, Banks Township, South Arm Township, East Jordan, Wilson Township, Boyne Falls Township, and Boyne Falls	NA	
Recreation Committee	2010	Ellsworth/Banks Township	\$ 750	Annually
Cable, Internet, Phone	2011	Ellsworth/Banks Township	\$ 1,020	Annually
Chain of Lakes Enhancement Study	2002	Ellsworth, East Jordan, Central Lake, and Bellaire	\$ 2,219	1Yr
Sports Facilities	1950	Ellsworth/Ellsworth Community Schools	\$500	Annually
Snow Removal	1985	Ellsworth/Ellsworth Community School	NA	Annually
Road Reconstruction Main St (C65)	2007	Ellsworth/Banks Township	\$ 8,000	Annually 5 yrs

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Services Consolidations For 2012:

<u>Service Consolidated</u>	<u>Jurisdictions Involved</u>	<u>Savings</u>	<u>Description of Savings</u>
*Ambulance Service	Ellsworth/Banks Township	\$ 1,083	Annually
**Road Reconstruction/C48	Ellsworth/Banks Township	\$ 7,150	Annually 5 Years

Services Consolidations For 2013:

***2013 Strengthening Local Leadership Retreat	Ellsworth/Banks Township	\$239.25	1 Year
****LED Community Board Message	Ellsworth/Ellsworth Community Schools/Banks Township	\$5000+	1 Year

Proposed Consolidations for 2014:

*****New Accounting Software	Ellsworth/Banks Township	\$4000	1 year
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Possible Consolidations in the Future:

Community Center	Ellsworth/Banks Township
Ambulance Service	Ellsworth/Banks Township/East Jordan South Arm Township/Jordan Township to replace ambulance service implemented July 2012

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*Fully implemented July 2012 - Negotiations with Banks Township started in May of 2011.
 There were no barriers

**To be implemented in 2014 by Rural Map 21 Task Force, Village of Ellsworth, and Bank Township

Serious Discussions on the project began summer of 2011. Encountered no barriers. Bids for the project to be let out Spring of 2014 and project to be completed by end of year.

***Fully implemented January 13, 2013 - Discussion started right after the November election of 2012. Both governments approved Retreat at their December 20, 2012 regular meeting. Encountered no barriers

****Fully implemented June 1, 2013. Bids collected January 2013. Bid let out February 2013 and down payment made (1/2 of total cost) Message board installed by March 1, 2013. Fully implemented June 1, 2013. Encountered no barriers.

*****To be fully implemented by June 1, 2014. Discussions started in May 2012 when village received word that Our Town (software company at the time) was going out of business. Encountered no barriers.