

## Performance Dashboard

<b>Local Unit Name: Ellsworth</b>
<b>Local Unit Code: 53040</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$476	\$538	↑13.0%	Negative
Fund Balance as % of annual General Fund expenditures	29.2%	26.9%	↓-8.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$731	\$988	↑35.2%	Negative
Percentage of road funding provided by the General Fund	19.5%	8.2%	↓-57.9%	Neutral
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	17%	↑19.9%	Positive
Average age of critical infrastructure (years)	18.4	24.7	↑34.1%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	6	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.29	0.29	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	23.2%	21.9%	↓-6.0%	Neutral
Acres of parks per thousand residents	105.6	105.6	→0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!