

# Performance Dashboard

Local Unit Name: Ellsworth

Local Unit Code: 53040

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$659	\$761	↑15.5%	Negative
Fund Balance as % of annual General Fund expenditures	21.9%	26.5%	↑20.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$988	\$2,640	↑167.2%	Negative
Percentage of road funding provided by the General Fund	10.9%	10.8%	↓-1.4%	Neutral
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	↔0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	180%	↑80.0%	Positive
% of community age 25+ with Bachelor's degree or higher	15%	16%	↑6.5%	Positive
Average age of critical infrastructure (years)	4.9	11.6	↑135.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	8	6	↓33.7%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.04	0.04	↔0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.4%	8.5%	↓-9.1%	Neutral
Acres of parks per thousand residents	105.6	105.6	↔0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!